INDIAN COUNCIL FOR CULTURAL RELATIONS AZAD BHAVAN, I P ESTATE, NEW DELHI - 110 002

Indian Cultural Centre, São Paulo Monthly Report for the month of January 2019

1) India-based Staff

S.	Name	Designation	Date of	Duties/Remarks
No.			appointment	
1	Puja Kaushik	Director	3 rd September,	To look into the overall
			2018	working of the ICC.

2)(a) Teaching Staff - IB

S. No.	Name	Discipline	Date of appointment	Duties/Remarks
01	Sanjay Kumar	Yoga and Indian Culture (Hindi, Sanskrit and Vedic literature)	08.02.2018	Regular classes of Yoga and Indian culture, including lectures, classes and activities outside ICC.

2)(b) Teaching Staff - Local

S. No.	Name	Discipline	Date of contract entered upon	Duties/Remarks
01	Gyaneshree Karahe	Kathak	17.10.2011	02 dance classes per week, coordination of performances by students.
02	Silvana Pereira	Odissi	17.10.2011	02 dance classes per week, coordination of performances by students.
03	Iara Ananda	Bharata Natyam	17.10.2011	02 dance classes per week, coordination of performances by students.

3) Local Staff

S.	Name	Designation	Date of contract	Duties/Remarks
No.			entered upon	
01	Rafael Espadine	Senior Assistant	04.08.2011	Administration and
				Cultural (events

				planning, management, publicity, translations, compering, preparation of documents, payments, archiving, library. etc.)
02	Simone Orth	Senior Assistant	16.11.2011	Administration and Cultural (events planning, management, publicity, mailing, preparation of documents, payments, archiving, library, etc.)

4) Contingency/Contractual staff

S.	Name	Designation	Contract Period	Payment
No.				
01	M/S Bandeira Paulista (outsourced cleaning agency) staff: Maria Isabel Jesus Reis	cleaner	20.11.2013	R\$ 3,326.07 Covers cleaning service, cleaning materials and substitute staff
02	M/S GR (outsourced security agency) staff: Bruno Vicente da Matta	Security guard/receptionist	18.05.2016	R\$ 4,067.93 Covers services of security guard and substitute staff

5) Budget/Expenditure/Remittance -

S.No.	Annual approved budget	Remittance received during the quarter	Revenue generated through fee from students	Progressive Expenditure on ICC Budget on the last day of the month	Expenditure on Budget
01	22,000,000		Nil	21,343,355	1,591,808

6) Outstanding Audit Para pertaining to ICCR Budget

S.No.	Year of	Details of	Action taken	Action	Remarks
	Audit Para	Observation of	by	required by	
		Audit Para	Mission/ICC	ICCR (if any)	

	ID 45	T=	T		
1	Dec 15 to Jan 16	Para 7 1.3 Inadequate budgetary management and misclassificatio	Detailed report sent to ICCR for ex post facto sanction	ICCR is still	Periodic reminder sent
		n of expenditure		,	
2	Dec 15 to Jan 16	Increase of cleaning charges without approval from the competent authority	Detailed report sent of ICCR for ex post facto sanction	ICCR is still	Periodic reminders sent
3	June 2018 POM 16	Non Utilization of slots under ICCR scholarship Schemes	Interim response given to audit		<i>j</i>
4	June 2018 POM 18	Failure of the Consulate to send a local employee on compulsory one month leave resulted in avoidable expenditure of R\$. 31,050.64 or Rs. 6.15 lakhs on account of vacation remuneration	Interim response given to audit		
5	June 2018 POM 19	Failure of the Consulate to send a local employee on compulsory one month leave resulted in avoidable expenditure of R\$. 20,584.76 or Rs. 4.26 lakhs on account of vacation remuneration	Interim response given to audit		
6	June 2018 POM 24	Non collection of receipts in			

		India Cultural Centre		
7	June 2018 POM 25	Observation on Accession Register of Indian Cultural Centre	Interim response given to audit	Library accessioning work has started. A computerized database is being created based on the FORM GFR 18 rules.
8	June 2018 POM 27	Non adherence of guidelines by ICC for use of budgetary allocation under the head of Activities	Interim response given to audit	20 10100.
9	June 2018 POM 28	Hiring of legal security guard without obtaining approval of the Ministry	Interim response given to audit	

Plan of Activities:

7) Performing/Visual Art events by artistes/groups from India

S.No.	Name of artiste/group	date	Venue	No. of audience	Details of local support	Expenditure incurred	Remarks/ Details of Honorarium
01							

8) Performing/Visual Art events by local artistes/groups, lectures, movie screenings, workshops, etc.

S.No.	Event	Date	Venue	No. of audienc	Details of local support	Expenditur e incurred	Remarks
1	Pravasi Bharatiya Diwas	9.1	SVCC- SP	80	Venue, equipment, publicity		Hindi Students performed a Hindi song and Sanskrit students recited bhajans
2	The Jubliee of devotin - Mr. Rodrigo Kronemberg	10.1	SVCC- SP	30	Venue, equipment, publicity		

	Lecture - Sripad Nimai Nitai						
3	The Art of thinking well – Lecture by Lucia Fatiam Ferreirai – Brahma Kumaris	11.1	SVCC- SP	35	Venue, equipment, publicity		
4	Hindi Divas 2019	16.1	SVCC- SP	20	Venue, equipment, publicity		
5	Cooking workshop with Mrs. Kanchan Sharma, featuring Chole Puri	18.1	SVCC- SP	45	Venue, equipment, publicity	250	,
6	Swami Vivekananda Birth Anniversary	23.1	SVCC- SP	20	Venue, equipment, publicity		
7	Vedic Meditation (Aisvara Yoga)	24.1	SVCC- SP	30	Venue, equipment, publicity		
8	Sari Draping workshop	29.1	SVCC- SP	45			
9	Gandhi`s Martyrdom Day	30.1	Gandhi monume nt at Praça Túlio Fontoura	20		R\$ 355	*
10	Remembering Gandhi	30.1	SVCC- SP	70		R\$ 376	

9) Classes by Teachers (India-based and local)

S. No.	Name/Discipline of Teacher	No. of classes at ICC (per month)	No. of students in the current month	No. of students in the previous month (approx.)	Remarks/ Reason for increase/ decrease
01	Odissi	2	15	15	Vacation season. Odissi teacher on leave.
02	Bharatanatyam	8	14	16	Vacation season
03	Kathak	6	5	6	Vacation season
04	Yoga	44	111	103	Vacation season
05	Hindi	4	11	13	Vacation season

06	Meditation	5	10	17	Vacation season
07	Sanskrit	5	12	13	Vacation season

10) Other activities by Teachers (India-based and local)

S.No.	Name/ Discipline of Teacher	No. of performances	No. of performances by students	No. of workshops/ lecture- demo	Fee charged	Total resource generated
1	Yoga Teacher	Fortnightly classes for prison functionaries	20			
2	Yoga Teacher	Regular classes at the male prison	25/30	•		,

11) Outreach activities

S.N	Nature of Activity (class/performance/	Venue/	No. of	Organize	Remarks/
0.	workshop/exhibition/lecture etc.)	city	guests/	r/ Partner	level of
			Participan	of the	support
			ts/	event	extended/
			students		received
			•		

12) Academic Interaction

S.No.	Nature of Activity	Venue/city	No. of	Partner	Remarks/level
	(seminar/Conference/		guests/	institution/	of support
	lecture/interaction etc.)		Participants/	university	extended/
			students		received
01					

13) Presence in the social media

S.No.	Type of social Media (Website, Facebook, Twitter, Instagram, YouTube, local social media	No. of posts	No. of likes/ visitors	No. of comments	Remarks
	network)				
01	Facebook	19	1046	49	-

14) General Remarks/Suggestions/New Initiatives

(Puja Kaushik) Director, ICC

Seen and approved by HoP

Vijay Singh Chauhan Consul Geral

Consulado Geral da India, São Paulo

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Indian Cultural Centre, São Paulo Monthly Report by the IB Teacher for the month of January 2019

PART A (to be filled-in by the Teacher)

1)

Name of the Teacher & Discipline Mr. Sanjay Kumar – Yoga / Indian Culture

2) Tenure/Contract Period Two (2) years

- Name & Designation of Reporting Officer Puja Kaushik (Director) 3)
- Classes at ICC/Mission 4)

		-				
No. of	No. of	No. of	Age	No. of	No. of	Reason for
classes	teaching	batches	group of	students	students in	increase/
at ICC	hours		students		the	decrease in the
					preceding	current month
					month	
44	44	Yoga: 09	Adults	Approx.	Approx.	-
			from 20	150	150	
			to 70 y. o.			
04	04	Hindi: 01		Approx. 11	Approx. 13	
				Approx. 11	Approx. 17	
04	04	Meditation:				
		01		Approx.	Approx.	
				25/30	25/30	
02	02	Yoga				
		Training				
		(SAP): 01				
04	04	Sanskrit: 01		Approx 11	Approx 13	

Classes at other venues 5)

classes & students of students students in the preceding decrease in to month month current month

CDP II	Fortnight	20	adults	20	-
Provisory Prison Unity of São Paulo	classes scheduled as per availability of the unity		\$		

6) Achievements by students

S.No.	Name of the student	Achievement	Remarks
01			
02			

7) Other Activities by Teacher

S.No.	Activity (workshop/ lecture/TV interview/Performance/official duty etc.	Venue/ City	Number of participants/ guests/ audience	Chief Guest	Remarks/Outcome
01	Training to SAP	SVCC- SP	25/30	•	Forthnight training to Security Agents of Prisons of State of São Paulo
02	Delivered a talk on 'Importance of Hindi for Indian Diaspora' on PBD	SVCC- SP	80		On the occasion of PBD

8) Any other information/Suggestion

(Sanjay Kumar - TIC)

PART B

(to be filled-in by the Reporting Officer of the level of Second Secretary or above)

- 1) General Remarks about the performance of the Teacher Mr. Sanjay is a hardworking sincere person continues to motivate and inspire students to make Yoga a part of their daily lives.
- 2) Any short-coming in the conduct and performance of the Teacher –
- 3) Special achievement during the month Delivered a talk on the importance of Hindi for Indian Diaspora on Pravasi Bharatiya Diwas
- 4) Recommendations/suggestions to enhance the utility of the Teacher TIC is now being given the complete responsibility to handle the students records etc so that he develops some understanding of it. He is putting efforts to take charge of things and help in the administrative matters as well.

Certified that the information provided by the Teacher in his/her Monthly Report for the month of January 2019 is correct entirely.

(Signature/Name/Designation)

Puja Kaushik

Director, SVCC, Sao Paulo